



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	433082 PERWAKILAN BADAN KEPENDUDUKAN DAN KELUARGA BERENCANA NASIONAL PROVINSI PAPUA	PAGU REALISASI	12,864,751,000 11,717,230,992 (91.08%)	41,788,782,000 37,829,060,556 (90.52%)	4,153,692,000 4,136,338,052 (99.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	58,807,225,000 53,682,629,600 (91.29%)
		SISA	1,147,520,008	3,959,721,444	17,353,948	0	0	0	0	0	0	5,124,595,400
GRAND TOTAL		PAGU REALISASI	12,864,751,000 11,717,230,992 (91.08%)	41,788,782,000 37,829,060,556 (90.52%)	4,153,692,000 4,136,338,052 (99.58%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	58,807,225,000 53,682,629,600 (91.29%)
		SISA	1,147,520,008	3,959,721,444	17,353,948	0	0	0	0	0	0	5,124,595,400